

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
01 - Regular Agency Fund		1,868,946,000.00	2,412,512.00	1,871,358,512.00	1,868,946,000.00	2,412,512.00	(800,079.80)	800,079.80	1,871,358,512.00	278,305,514.42	0.00	0.00	0.00	278,305,514.42	255,773,411.17	0.00	0.00	0.00	255,773,411.17	0.00	1,593,052,997.58	59,077.46	22,473,025.79
Agency Specific Budget		1,822,651,000.00	0.00	1,822,651,000.00	1,822,651,000.00	0.00	0.00	0.00	1,822,651,000.00	265,940,629.22	0.00	0.00	0.00	265,940,629.22	245,194,982.48	0.00	0.00	0.00	245,194,982.48	0.00	1,556,710,370.78	59,077.46	20,686,569.28
General Administration and Support		526,926,000.00	(399,144.26)	526,526,855.74	526,926,000.00	(399,144.26)	0.00	0.00	526,526,855.74	71,323,839.23	0.00	0.00	0.00	71,323,839.23	62,474,927.84	0.00	0.00	0.00	62,474,927.84	0.00	455,203,016.51	0.00	8,848,911.39
General Management and Supervision	100000100001000	524,843,000.00	(938,055.55)	523,904,944.45	524,843,000.00	(938,055.55)	0.00	0.00	523,904,944.45	70,757,331.33	0.00	0.00	0.00	70,757,331.33	61,909,287.41	0.00	0.00	0.00	61,909,287.41	0.00	453,147,613.12	0.00	8,848,043.92
PS		207,503,000.00	(938,055.55)	206,564,944.45	207,503,000.00	(938,055.55)	0.00	0.00	206,564,944.45	50,077,587.70	0.00	0.00	0.00	50,077,587.70	47,274,165.93	0.00	0.00	0.00	47,274,165.93	0.00	156,487,356.75	0.00	2,803,421.77
MOOE		203,142,000.00	0.00	203,142,000.00	203,142,000.00	0.00	0.00	0.00	203,142,000.00	20,679,743.63	0.00	0.00	0.00	20,679,743.63	14,635,121.48	0.00	0.00	0.00	14,635,121.48	0.00	182,462,256.37	0.00	6,044,622.15
CO		114,198,000.00	0.00	114,198,000.00	114,198,000.00	0.00	0.00	0.00	114,198,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,198,000.00	0.00	0.00
Administration of Personnel Benefits	100000100002000	2,083,000.00	538,911.29	2,621,911.29	2,083,000.00	538,911.29	0.00	0.00	2,621,911.29	566,507.90	0.00	0.00	0.00	566,507.90	565,640.43	0.00	0.00	0.00	565,640.43	0.00	2,055,403.39	0.00	867.47
PS		2,083,000.00	538,911.29	2,621,911.29	2,083,000.00	538,911.29	0.00	0.00	2,621,911.29	566,507.90	0.00	0.00	0.00	566,507.90	565,640.43	0.00	0.00	0.00	565,640.43	0.00	2,055,403.39	0.00	867.47
Sub-Total, General Administration and Support		526,926,000.00	(399,144.26)	526,526,855.74	526,926,000.00	(399,144.26)	0.00	0.00	526,526,855.74	71,323,839.23	0.00	0.00	0.00	71,323,839.23	62,474,927.84	0.00	0.00	0.00	62,474,927.84	0.00	455,203,016.51	0.00	8,848,911.39
PS		209,586,000.00	(399,144.26)	209,186,855.74	209,586,000.00	(399,144.26)	0.00	0.00	209,186,855.74	50,644,095.60	0.00	0.00	0.00	50,644,095.60	47,839,806.36	0.00	0.00	0.00	47,839,806.36	0.00	158,542,780.14	0.00	2,804,289.24
MOOE		203,142,000.00	0.00	203,142,000.00	203,142,000.00	0.00	0.00	0.00	203,142,000.00	20,679,743.63	0.00	0.00	0.00	20,679,743.63	14,635,121.48	0.00	0.00	0.00	14,635,121.48	0.00	182,462,256.37	0.00	6,044,622.15
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		114,198,000.00	0.00	114,198,000.00	114,198,000.00	0.00	0.00	0.00	114,198,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,198,000.00	0.00	0.00
Operations		1,295,725,000.00	399,144.26	1,296,124,144.26	1,295,725,000.00	399,144.26	0.00	0.00	1,296,124,144.26	194,616,789.99	0.00	0.00	0.00	194,616,789.99	182,720,054.64	0.00	0.00	0.00	182,720,054.64	0.00	1,101,507,354.27	59,077.46	11,837,657.89
DO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		1,295,725,000.00	399,144.26	1,296,124,144.26	1,295,725,000.00	399,144.26	0.00	0.00	1,296,124,144.26	194,616,789.99	0.00	0.00	0.00	194,616,789.99	182,720,054.64	0.00	0.00	0.00	182,720,054.64	0.00	1,101,507,354.27	59,077.46	11,837,657.89
PROFESSIONAL LICENSURE PROGRAM		903,763,000.00	(475,463.29)	903,287,536.71	903,763,000.00	(475,463.29)	0.00	0.00	903,287,536.71	149,566,880.30	0.00	0.00	0.00	149,566,880.30	140,370,551.31	0.00	0.00	0.00	140,370,551.31	0.00	753,720,656.41	59,077.46	9,137,251.53
Processing of applications for licensure examinations	310100100001000	181,197,000.00	131,000.00	181,328,000.00	181,197,000.00	131,000.00	0.00	0.00	181,328,000.00	29,798,054.60	0.00	0.00	0.00	29,798,054.60	27,667,863.59	0.00	0.00	0.00	27,667,863.59	0.00	151,529,945.40	0.00	2,130,191.01

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
PS		56,662,000.00	131,000.00	56,793,000.00	56,662,000.00	131,000.00	0.00	0.00	56,793,000.00	12,531,973.89	0.00	0.00	0.00	12,531,973.89	11,818,900.89	0.00	0.00	0.00	11,818,900.89	0.00	44,261,026.11	0.00	713,373.00
MOOE		124,535,000.00	0.00	124,535,000.00	124,535,000.00	0.00	0.00	0.00	124,535,000.00	17,266,080.71	0.00	0.00	0.00	17,266,080.71	15,849,282.70	0.00	0.00	0.00	15,849,282.70	0.00	107,268,919.29	0.00	1,416,818.01
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	699,700,000.00	(806,463.29)	699,093,536.71	699,700,000.00	(806,463.29)	0.00	0.00	699,093,536.71	115,204,843.82	0.00	0.00	0.00	115,204,843.82	109,219,068.19	0.00	0.00	0.00	109,219,068.19	0.00	583,888,092.89	59,077.46	5,926,698.17
PS		352,146,000.00	(806,463.29)	351,539,536.71	352,146,000.00	(806,463.29)	0.00	0.00	351,539,536.71	69,871,673.73	0.00	0.00	0.00	69,871,673.73	66,093,356.02	0.00	0.00	0.00	66,093,356.02	0.00	281,667,862.98	59,077.46	3,719,240.25
MOOE		347,554,000.00	0.00	347,554,000.00	347,554,000.00	0.00	0.00	0.00	347,554,000.00	45,333,170.09	0.00	0.00	0.00	45,333,170.09	43,125,712.17	0.00	0.00	0.00	43,125,712.17	0.00	302,220,829.91	0.00	2,207,457.92
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	22,866,000.00	0.00	22,866,000.00	22,866,000.00	0.00	0.00	0.00	22,866,000.00	4,563,981.86	0.00	0.00	0.00	4,563,981.86	3,483,619.53	0.00	0.00	0.00	3,483,619.53	0.00	18,302,018.12	0.00	1,080,362.35
PS		15,858,000.00	0.00	15,858,000.00	15,858,000.00	0.00	0.00	0.00	15,858,000.00	3,921,276.20	0.00	0.00	0.00	3,921,276.20	3,181,014.91	0.00	0.00	0.00	3,181,014.91	0.00	11,736,723.80	0.00	740,261.29
MOOE		7,208,000.00	0.00	7,208,000.00	7,208,000.00	0.00	0.00	0.00	7,208,000.00	642,705.68	0.00	0.00	0.00	642,705.68	302,604.62	0.00	0.00	0.00	302,604.62	0.00	6,565,294.32	0.00	340,101.06
PROFESSIONAL REGULATION PROGRAM		284,598,000.00	720,328.45	285,318,328.45	284,598,000.00	720,328.45	0.00	0.00	285,318,328.45	36,857,850.32	0.00	0.00	0.00	36,857,850.32	34,552,581.13	0.00	0.00	0.00	34,552,581.13	0.00	248,460,678.13	0.00	2,305,069.19
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	44,405,000.00	577,181.43	44,982,181.43	44,405,000.00	577,181.43	0.00	0.00	44,982,181.43	10,656,391.01	0.00	0.00	0.00	10,656,391.01	10,074,411.10	0.00	0.00	0.00	10,074,411.10	0.00	34,325,790.42	0.00	581,979.91
PS		36,866,000.00	577,181.43	37,443,181.43	36,866,000.00	577,181.43	0.00	0.00	37,443,181.43	10,614,633.15	0.00	0.00	0.00	10,614,633.15	10,035,353.24	0.00	0.00	0.00	10,035,353.24	0.00	26,828,548.28	0.00	579,279.91
MOOE		7,539,000.00	0.00	7,539,000.00	7,539,000.00	0.00	0.00	0.00	7,539,000.00	41,757.86	0.00	0.00	0.00	41,757.86	39,057.86	0.00	0.00	0.00	39,057.86	0.00	7,497,242.14	0.00	2,700.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	66,881,000.00	150,147.02	67,031,147.02	66,881,000.00	150,147.02	0.00	0.00	67,031,147.02	12,566,073.32	0.00	0.00	0.00	12,566,073.32	11,767,837.68	0.00	0.00	0.00	11,767,837.68	0.00	54,465,073.70	0.00	788,235.64
PS		48,587,000.00	150,147.02	48,737,147.02	48,587,000.00	150,147.02	0.00	0.00	48,737,147.02	11,975,663.18	0.00	0.00	0.00	11,975,663.18	11,342,495.63	0.00	0.00	0.00	11,342,495.63	0.00	36,761,483.84	0.00	633,167.55
MOOE		18,294,000.00	0.00	18,294,000.00	18,294,000.00	0.00	0.00	0.00	18,294,000.00	590,410.14	0.00	0.00	0.00	590,410.14	425,342.05	0.00	0.00	0.00	425,342.05	0.00	17,703,589.86	0.00	165,068.09
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	59,430,000.00	(25,502.17)	59,404,497.83	59,430,000.00	(25,502.17)	0.00	0.00	59,404,497.83	7,896,260.01	0.00	0.00	0.00	7,896,260.01	7,304,950.77	0.00	0.00	0.00	7,304,950.77	0.00	51,506,237.82	0.00	593,309.24

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		3	4	6=(3+4)	5	7	8	9	10=(6+(-)(7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	6=(3+4)	5	7	8	9	10=(6+(-)(7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
PS		34,116,000.00	(25,502.17)	34,090,497.83	34,116,000.00	(25,502.17)		0.00	0.00	34,090,497.83	7,648,466.15	0.00	0.00	0.00	7,648,466.15	7,202,284.51	0.00	0.00	0.00	7,202,284.51	0.00	26,442,031.68	0.00	446,181.64
MOOE		25,314,000.00	0.00	25,314,000.00	25,314,000.00	0.00	0.00	0.00	0.00	25,314,000.00	249,793.86	0.00	0.00	0.00	249,793.86	102,666.26	0.00	0.00	0.00	102,666.26	0.00	25,064,206.14	0.00	147,127.60
Renewal of professional identification cards	310200100004000	50,375,000.00	18,502.17	50,393,502.17	50,375,000.00	18,502.17	0.00	0.00	0.00	50,393,502.17	5,347,307.19	0.00	0.00	0.00	5,347,307.19	5,024,009.88	0.00	0.00	0.00	5,024,009.88	0.00	45,046,194.98	0.00	323,297.31
PS		22,435,000.00	18,502.17	22,453,502.17	22,435,000.00	18,502.17	0.00	0.00	0.00	22,453,502.17	5,342,307.19	0.00	0.00	0.00	5,342,307.19	5,019,009.88	0.00	0.00	0.00	5,019,009.88	0.00	17,111,194.98	0.00	323,297.31
MOOE		27,940,000.00	0.00	27,940,000.00	27,940,000.00	0.00	0.00	0.00	0.00	27,940,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	27,935,000.00	0.00	0.00
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	63,507,000.00	0.00	63,507,000.00	63,507,000.00	0.00	0.00	0.00	0.00	63,507,000.00	389,618.79	0.00	0.00	0.00	389,618.79	381,371.70	0.00	0.00	0.00	381,371.70	0.00	63,117,361.21	0.00	8,247.09
PS		467,000.00	0.00	467,000.00	467,000.00	0.00	0.00	0.00	0.00	467,000.00	184,800.28	0.00	0.00	0.00	184,800.28	183,483.75	0.00	0.00	0.00	183,483.75	0.00	282,199.72	0.00	1,316.53
MOOE		63,040,000.00	0.00	63,040,000.00	63,040,000.00	0.00	0.00	0.00	0.00	63,040,000.00	204,818.51	0.00	0.00	0.00	204,818.51	197,887.95	0.00	0.00	0.00	197,887.95	0.00	62,635,181.49	0.00	6,930.56
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		107,364,000.00	154,279.10	107,518,279.10	107,364,000.00	154,279.10	0.00	0.00	0.00	107,518,279.10	8,192,259.37	0.00	0.00	0.00	8,192,259.37	7,796,922.20	0.00	0.00	0.00	7,796,922.20	0.00	99,326,019.73	0.00	395,337.17
Computerization of licensure examination processes and regulation services	310300100001000	107,364,000.00	154,279.10	107,518,279.10	107,364,000.00	154,279.10	0.00	0.00	0.00	107,518,279.10	8,192,259.37	0.00	0.00	0.00	8,192,259.37	7,796,922.20	0.00	0.00	0.00	7,796,922.20	0.00	99,326,019.73	0.00	395,337.17
PS		28,217,000.00	154,279.10	28,371,279.10	28,217,000.00	154,279.10	0.00	0.00	0.00	28,371,279.10	6,328,622.90	0.00	0.00	0.00	6,328,622.90	6,026,811.13	0.00	0.00	0.00	6,026,811.13	0.00	22,042,656.20	0.00	301,811.77
MOOE		61,747,000.00	0.00	61,747,000.00	61,747,000.00	0.00	0.00	0.00	0.00	61,747,000.00	1,863,636.47	0.00	0.00	0.00	1,863,636.47	1,770,111.07	0.00	0.00	0.00	1,770,111.07	0.00	59,883,363.53	0.00	83,525.40
CO		17,400,000.00	0.00	17,400,000.00	17,400,000.00	0.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00	
Sub-Total, Operations		1,295,725,000.00	399,144.26	1,296,124,144.26	1,295,725,000.00	399,144.26	0.00	0.00	0.00	1,296,124,144.26	194,616,789.99	0.00	0.00	0.00	194,616,789.99	182,720,054.64	0.00	0.00	0.00	182,720,054.64	0.00	1,101,507,354.27	59,077.46	11,837,657.89
PS		595,154,000.00	399,144.26	595,553,144.26	595,154,000.00	399,144.26	0.00	0.00	0.00	595,553,144.26	128,419,416.67	0.00	0.00	0.00	128,419,416.67	120,902,409.96	0.00	0.00	0.00	120,902,409.96	0.00	467,133,727.59	59,077.46	7,457,929.25
MOOE		663,171,000.00	0.00	663,171,000.00	663,171,000.00	0.00	0.00	0.00	0.00	663,171,000.00	66,197,373.32	0.00	0.00	0.00	66,197,373.32	61,817,644.68	0.00	0.00	0.00	61,817,644.68	0.00	616,973,626.68	0.00	4,379,728.64
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		17,400,000.00	0.00	17,400,000.00	17,400,000.00	0.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00	

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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-Total, I. Agency Specific Budget		1,822,851,000.00	0.00	1,822,851,000.00	1,822,851,000.00	0.00	0.00	0.00	1,822,851,000.00	265,940,629.22	0.00	0.00	0.00	265,940,629.22	245,194,982.48	0.00	0.00	0.00	245,194,982.48	0.00	1,556,710,370.78	59,077.46	20,888,569.28
PS		804,740,000.00	0.00	804,740,000.00	804,740,000.00	0.00	0.00	0.00	804,740,000.00	179,063,512.27	0.00	0.00	0.00	179,063,512.27	168,742,216.32	0.00	0.00	0.00	168,742,216.32	0.00	625,678,487.73	59,077.46	10,262,218.49
MOOE		886,313,000.00	0.00	886,313,000.00	886,313,000.00	0.00	0.00	0.00	886,313,000.00	86,877,116.95	0.00	0.00	0.00	86,877,116.95	78,452,796.16	0.00	0.00	0.00	78,452,796.16	0.00	799,435,833.05	0.00	10,424,350.79
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		131,598,000.00	0.00	131,598,000.00	131,598,000.00	0.00	0.00	0.00	131,598,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,598,000.00	0.00	0.00
II. Automatic Appropriations		46,295,000.00	0.00	46,295,000.00	46,295,000.00	0.00	0.00	0.00	46,295,000.00	10,025,492.42	0.00	0.00	0.00	10,025,492.42	9,201,509.69	0.00	0.00	0.00	9,201,509.69	0.00	36,269,507.58	0.00	823,982.73
General Administration and Support		19,011,000.00	(94,006.08)	18,916,993.92	19,011,000.00	(94,006.08)	0.00	0.00	18,916,993.92	4,016,945.99	0.00	0.00	0.00	4,016,945.99	3,705,832.81	0.00	0.00	0.00	3,705,832.81	0.00	14,900,047.93	0.00	311,113.18
General Management and Supervision	100000100001000	19,011,000.00	(94,006.08)	18,916,993.92	19,011,000.00	(94,006.08)	0.00	0.00	18,916,993.92	4,016,945.99	0.00	0.00	0.00	4,016,945.99	3,705,832.81	0.00	0.00	0.00	3,705,832.81	0.00	14,900,047.93	0.00	311,113.18
PS		19,011,000.00	(94,006.08)	18,916,993.92	19,011,000.00	(94,006.08)	0.00	0.00	18,916,993.92	4,016,945.99	0.00	0.00	0.00	4,016,945.99	3,705,832.81	0.00	0.00	0.00	3,705,832.81	0.00	14,900,047.93	0.00	311,113.18
Sub-Total, General Administration and Support		19,011,000.00	(94,006.08)	18,916,993.92	19,011,000.00	(94,006.08)	0.00	0.00	18,916,993.92	4,016,945.99	0.00	0.00	0.00	4,016,945.99	3,705,832.81	0.00	0.00	0.00	3,705,832.81	0.00	14,900,047.93	0.00	311,113.18
PS		19,011,000.00	(94,006.08)	18,916,993.92	19,011,000.00	(94,006.08)	0.00	0.00	18,916,993.92	4,016,945.99	0.00	0.00	0.00	4,016,945.99	3,705,832.81	0.00	0.00	0.00	3,705,832.81	0.00	14,900,047.93	0.00	311,113.18
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations		27,284,000.00	94,006.08	27,378,006.08	27,284,000.00	94,006.08	0.00	0.00	27,378,006.08	6,008,546.43	0.00	0.00	0.00	6,008,546.43	5,495,676.88	0.00	0.00	0.00	5,495,676.88	0.00	21,369,459.85	0.00	512,869.55
CO - Highly ethical, globally competitive, and recognized Filipino professionals ensured		27,284,000.00	94,006.08	27,378,006.08	27,284,000.00	94,006.08	0.00	0.00	27,378,006.08	6,008,546.43	0.00	0.00	0.00	6,008,546.43	5,495,676.88	0.00	0.00	0.00	5,495,676.88	0.00	21,369,459.85	0.00	512,869.55
PROFESSIONAL LICENSURE PROGRAM		11,385,000.00	0.00	11,385,000.00	11,385,000.00	0.00	0.00	0.00	11,385,000.00	2,308,504.80	0.00	0.00	0.00	2,308,504.80	2,073,816.83	0.00	0.00	0.00	2,073,816.83	0.00	9,076,495.20	0.00	234,985.97
Processing of applications for licensure examinations	310100100001000	5,283,000.00	0.00	5,283,000.00	5,283,000.00	0.00	0.00	0.00	5,283,000.00	1,133,904.69	0.00	0.00	0.00	1,133,904.69	1,009,043.43	0.00	0.00	0.00	1,009,043.43	0.00	4,149,095.31	0.00	124,861.26
PS		5,283,000.00	0.00	5,283,000.00	5,283,000.00	0.00	0.00	0.00	5,283,000.00	1,133,904.69	0.00	0.00	0.00	1,133,904.69	1,009,043.43	0.00	0.00	0.00	1,009,043.43	0.00	4,149,095.31	0.00	124,861.26
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	4,864,000.00	0.00	4,864,000.00	4,864,000.00	0.00	0.00	0.00	4,864,000.00	925,223.54	0.00	0.00	0.00	925,223.54	815,773.47	0.00	0.00	0.00	815,773.47	0.00	3,738,776.46	0.00	109,450.07

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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-)(7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-16)	Due and Demandable	Not Yet Due and Demandable
PS		4,664,000.00	0.00	4,664,000.00	4,664,000.00	0.00	0.00	0.00	4,664,000.00	925,223.54	0.00	0.00	0.00	925,223.54	815,773.47	0.00	0.00	0.00	815,773.47	0.00	3,738,776.46	0.00	109,450.07
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	1,438,000.00	0.00	1,438,000.00	1,438,000.00	0.00	0.00	0.00	1,438,000.00	249,376.57	0.00	0.00	0.00	249,376.57	249,001.93	0.00	0.00	0.00	249,001.93	0.00	1,188,623.43	0.00	374.64
PS		1,438,000.00	0.00	1,438,000.00	1,438,000.00	0.00	0.00	0.00	1,438,000.00	249,376.57	0.00	0.00	0.00	249,376.57	249,001.93	0.00	0.00	0.00	249,001.93	0.00	1,188,623.43	0.00	374.64
PROFESSIONAL REGULATION PROGRAM		13,236,000.00	79,613.40	13,312,613.40	13,236,000.00	79,613.40	0.00	0.00	13,312,613.40	3,191,525.64	0.00	0.00	0.00	3,191,525.64	2,939,225.11	0.00	0.00	0.00	2,939,225.11	0.00	10,121,087.76	0.00	252,300.53
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	3,449,000.00	71,861.22	3,520,861.22	3,449,000.00	71,861.22	0.00	0.00	3,520,861.22	1,007,061.36	0.00	0.00	0.00	1,007,061.36	924,899.51	0.00	0.00	0.00	924,899.51	0.00	2,513,799.84	0.00	82,161.87
PS		3,449,000.00	71,861.22	3,520,861.22	3,449,000.00	71,861.22	0.00	0.00	3,520,861.22	1,007,061.36	0.00	0.00	0.00	1,007,061.36	924,899.51	0.00	0.00	0.00	924,899.51	0.00	2,513,799.84	0.00	82,161.87
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	4,469,000.00	4,752.18	4,473,752.18	4,469,000.00	4,752.18	0.00	0.00	4,473,752.18	1,037,712.88	0.00	0.00	0.00	1,037,712.88	953,948.26	0.00	0.00	0.00	953,948.26	0.00	3,436,039.30	0.00	83,764.62
PS		4,469,000.00	4,752.18	4,473,752.18	4,469,000.00	4,752.18	0.00	0.00	4,473,752.18	1,037,712.88	0.00	0.00	0.00	1,037,712.88	953,948.26	0.00	0.00	0.00	953,948.26	0.00	3,436,039.30	0.00	83,764.62
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	3,147,000.00	0.00	3,147,000.00	3,147,000.00	0.00	0.00	0.00	3,147,000.00	612,262.89	0.00	0.00	0.00	612,262.89	583,718.23	0.00	0.00	0.00	583,718.23	0.00	2,534,737.11	0.00	28,544.66
PS		3,147,000.00	0.00	3,147,000.00	3,147,000.00	0.00	0.00	0.00	3,147,000.00	612,262.89	0.00	0.00	0.00	612,262.89	583,718.23	0.00	0.00	0.00	583,718.23	0.00	2,534,737.11	0.00	28,544.66
Renewal of professional identification cards	310200100004000	2,128,000.00	0.00	2,128,000.00	2,128,000.00	0.00	0.00	0.00	2,128,000.00	527,702.25	0.00	0.00	0.00	527,702.25	469,872.87	0.00	0.00	0.00	469,872.87	0.00	1,600,297.75	0.00	57,829.38
PS		2,128,000.00	0.00	2,128,000.00	2,128,000.00	0.00	0.00	0.00	2,128,000.00	527,702.25	0.00	0.00	0.00	527,702.25	469,872.87	0.00	0.00	0.00	469,872.87	0.00	1,600,297.75	0.00	57,829.38
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	43,000.00	0.00	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	6,786.24	0.00	0.00	0.00	6,786.24	6,786.24	0.00	0.00	0.00	6,786.24	0.00	36,213.76	0.00	0.00
PS		43,000.00	0.00	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	6,786.24	0.00	0.00	0.00	6,786.24	6,786.24	0.00	0.00	0.00	6,786.24	0.00	36,213.76	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		2,663,000.00	17,392.68	2,680,392.68	2,663,000.00	17,392.68	0.00	0.00	2,680,392.68	508,515.99	0.00	0.00	0.00	508,515.99	482,632.94	0.00	0.00	0.00	482,632.94	0.00	2,171,876.69	0.00	25,863.05
Computerization of licensure examination processes and regulation services	310300100001000	2,663,000.00	17,392.68	2,680,392.68	2,663,000.00	17,392.68	0.00	0.00	2,680,392.68	508,515.99	0.00	0.00	0.00	508,515.99	482,632.94	0.00	0.00	0.00	482,632.94	0.00	2,171,876.69	0.00	25,863.05

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X	Current Year Appropriations
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Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-18)	23	24
PS		2,663,000.00	17,392.68	2,680,392.68	2,663,000.00	17,392.68	0.00	0.00	2,680,392.68	508,515.99	0.00	0.00	0.00	508,515.99	482,632.94	0.00	0.00	0.00	482,632.94	0.00	2,171,876.69	0.00	25,863.05
Sub-Total, Operations		27,284,000.00	94,006.08	27,378,006.08	27,284,000.00	94,006.08	0.00	0.00	27,378,006.08	6,008,546.43	0.00	0.00	0.00	6,008,546.43	5,495,678.88	0.00	0.00	0.00	5,495,678.88	0.00	21,369,459.65	0.00	512,869.55
PS		27,284,000.00	94,006.08	27,378,006.08	27,284,000.00	94,006.08	0.00	0.00	27,378,006.08	6,008,546.43	0.00	0.00	0.00	6,008,546.43	5,495,678.88	0.00	0.00	0.00	5,495,678.88	0.00	21,369,459.65	0.00	512,869.55
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, II. Automatic Appropriations		46,295,000.00	0.00	46,295,000.00	46,295,000.00	0.00	0.00	0.00	46,295,000.00	10,025,492.42	0.00	0.00	0.00	10,025,492.42	9,201,509.69	0.00	0.00	0.00	9,201,509.69	0.00	36,269,507.58	0.00	823,982.73
PS		46,295,000.00	0.00	46,295,000.00	46,295,000.00	0.00	0.00	0.00	46,295,000.00	10,025,492.42	0.00	0.00	0.00	10,025,492.42	9,201,509.69	0.00	0.00	0.00	9,201,509.69	0.00	36,269,507.58	0.00	823,982.73
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	2,412,512.00	2,412,512.00	0.00	2,412,512.00	(800,079.80)	800,079.80	2,412,512.00	2,339,392.78	0.00	0.00	0.00	2,339,392.78	1,376,919.00	0.00	0.00	0.00	1,376,919.00	0.00	73,119.22	0.00	962,473.78
General Administration and Support		0.00	2,412,512.00	2,412,512.00	0.00	2,412,512.00	(800,079.80)	800,079.80	2,412,512.00	2,339,392.78	0.00	0.00	0.00	2,339,392.78	1,376,919.00	0.00	0.00	0.00	1,376,919.00	0.00	73,119.22	0.00	962,473.78
General Management and Supervision	100000100001000	0.00	2,412,512.00	2,412,512.00	0.00	2,412,512.00	(800,079.80)	800,079.80	2,412,512.00	2,339,392.78	0.00	0.00	0.00	2,339,392.78	1,376,919.00	0.00	0.00	0.00	1,376,919.00	0.00	73,119.22	0.00	962,473.78
PS		0.00	2,412,512.00	2,412,512.00	0.00	2,412,512.00	(800,079.80)	800,079.80	2,412,512.00	2,339,392.78	0.00	0.00	0.00	2,339,392.78	1,376,919.00	0.00	0.00	0.00	1,376,919.00	0.00	73,119.22	0.00	962,473.78
Sub-Total, General Administration and Support		0.00	2,412,512.00	2,412,512.00	0.00	2,412,512.00	(800,079.80)	800,079.80	2,412,512.00	2,339,392.78	0.00	0.00	0.00	2,339,392.78	1,376,919.00	0.00	0.00	0.00	1,376,919.00	0.00	73,119.22	0.00	962,473.78
PS		0.00	2,412,512.00	2,412,512.00	0.00	2,412,512.00	(800,079.80)	800,079.80	2,412,512.00	2,339,392.78	0.00	0.00	0.00	2,339,392.78	1,376,919.00	0.00	0.00	0.00	1,376,919.00	0.00	73,119.22	0.00	962,473.78
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL
Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																								
Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(6-10)	22=(10-15)	23	24	
Sub-Total, III. Special Purpose Fund		0.00	2,412,512.00	2,412,512.00	0.00	2,412,512.00	(800,079.80)	800,079.80	2,412,512.00	2,339,392.78	0.00	0.00	0.00	2,339,392.78	1,378,919.00	0.00	0.00	0.00	1,378,919.00	0.00	73,119.22	0.00	962,473.78	
PS		0.00	2,412,512.00	2,412,512.00	0.00	2,412,512.00	(800,079.80)	800,079.80	2,412,512.00	2,339,392.78	0.00	0.00	0.00	2,339,392.78	1,378,919.00	0.00	0.00	0.00	1,378,919.00	0.00	73,119.22	0.00	962,473.78	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		1,868,946,000.00	2,412,512.00	1,871,358,512.00	1,868,946,000.00	2,412,512.00	(800,079.80)	800,079.80	1,871,358,512.00	278,305,514.42	0.00	0.00	0.00	278,305,514.42	255,773,411.17	0.00	0.00	0.00	255,773,411.17	0.00	1,593,052,997.58	59,077.46	22,473,025.79	
PS		851,035,000.00	2,412,512.00	853,447,512.00	851,035,000.00	2,412,512.00	(800,079.80)	800,079.80	853,447,512.00	191,428,397.47	0.00	0.00	0.00	191,428,397.47	179,320,645.01	0.00	0.00	0.00	179,320,645.01	0.00	662,019,114.53	59,077.46	12,048,675.00	
MOOE		886,313,000.00	0.00	886,313,000.00	886,313,000.00	0.00	0.00	0.00	886,313,000.00	86,877,116.95	0.00	0.00	0.00	86,877,116.95	76,452,766.16	0.00	0.00	0.00	76,452,766.16	0.00	799,435,883.05	0.00	10,424,350.79	
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		131,598,000.00	0.00	131,598,000.00	131,598,000.00	0.00	0.00	0.00	131,598,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Recapitulation by OO:																								
I. Agency Specific Budget		1,295,725,000.00	399,144.26	1,296,124,144.26	1,295,725,000.00	399,144.26	0.00	0.00	1,296,124,144.26	194,616,789.99	0.00	0.00	0.00	194,616,789.99	182,720,054.84	0.00	0.00	0.00	182,720,054.84	0.00	1,101,507,354.27	59,077.46	11,837,657.89	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		107,364,000.00	154,279.10	107,518,279.10	107,364,000.00	154,279.10	0.00	0.00	107,518,279.10	8,192,259.37	0.00	0.00	0.00	8,192,259.37	7,796,922.20	0.00	0.00	0.00	7,796,922.20	0.00	99,326,019.73	0.00	395,337.17	
PROFESSIONAL LICENSURE PROGRAM		903,763,000.00	(475,463.29)	903,287,536.71	903,763,000.00	(475,463.29)	0.00	0.00	903,287,536.71	149,566,880.30	0.00	0.00	0.00	149,566,880.30	140,370,551.31	0.00	0.00	0.00	140,370,551.31	0.00	753,720,856.41	59,077.46	9,137,251.53	
PROFESSIONAL REGULATION PROGRAM		284,598,000.00	720,328.45	285,318,328.45	284,598,000.00	720,328.45	0.00	0.00	285,318,328.45	36,857,650.32	0.00	0.00	0.00	36,857,650.32	34,552,581.13	0.00	0.00	0.00	34,552,581.13	0.00	248,460,678.13	0.00	2,305,069.19	

Certified Correct:
WILMA T. UNANA / RASETSE / RAZONABE
Budget Officer / Accountant

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS

Approved By:
TEOFILO S. PILANDO, JR.
Agency Head